



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**1. State Nodal Officer (JSSK),
NHM, J&K,**

**2. Divisional Nodal Officer,
NHM, J&K, Kashmir Division.**

No: SHS/J&K/NHM/FMG/J/ **6856-64**

Dated: **03**/10/2015

Sub: Release of GIA to Organise the Divisional Level Awareness Workshop on Kayakalp Award Scheme at Jammu & Srinagar (FMR Code B23) under Mission Flexible Pool during the year 2015-16.

Sir,

Sanction is hereby accorded to the release of Grant-in-Aid of **Rs.82,100/- (Rupees Eighty Two Thousand One Hundred only) i.e. Rs.41,050/-** each to State Nodal Officer (JSSK), NHM & Divisional Nodal Officer, NHM, Kashmir for conducting the one day divisional level awareness workshop on Kayakalp Award Scheme at Jammu & Srinagar under Mission Flexible Pool during the year 2015-16 (FMR Code B23).

Accordingly, the above sanctioned GIA is transferred to your official Bank A/c No.SB-16547 of Jammu & Kashmir Bank Ltd, Govt. Medical College, Jammu and Bank A/c No SG-0404040500008648 of Jammu & Kashmir Bank Ltd, Old Secretariat, Srinagar.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned GIA is exclusively meant for conducting the one day divisional level awareness workshop on Kayakalp Award Scheme at Jammu & Srinagar under Mission Flexible Pool.
2. That the funds sanctioned are to be utilized strictly **as per the enclosed budget sheet** and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (**strictly no cash payments**).
3. That all the funds shall accept on the portal of PFMS after confirming same from their bank accounts and subsequently to ensure timely filing of expenditure on the PFMS portal.
4. That the timely compliance to the observations made in the Statutory Audit Report.
5. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt.
6. That the monthly statements of expenditure and utilisation certificate are sent to the State Health Society regularly.
7. That the accounts of the grantee shall be opened to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Yours Faithfully,

(Dr. Mohan Singh)

**Mission Director,
NHM, J&K**

Copy for information to the:-

- 1-2. Director Health Services, Jammu/Kashmir
3. Director (P&S) State Health Society, NHM, J&K
4. FA&CAO, State Health Society, NHM, J&K.
5. Programme Manager, Trainings, SHS, NHM, J&K.
- 6-8. Cashier/Ledger Keepers, SHS, J&K, NHM for entries in the books of accounts/Tally/PFMS.
9. Office file.

**Estimated Budget Sheet for One day Workshop on Kayakalp in Jammu
/Kashmir Division**

Venue: SHS, Nagrota for Jammu/ To be decided at Kashmir Division

Participants:- 60

S.No	Activity	Amount
1	Lunch, Tea and Snacks (60 x 200)	12000
2	Stationary (60x250)	15000
3	Venue hiring	10,000
5	Overhead expenditure @15%	4050
	Total	41050

